

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU**

Subject:- Release of Grant-in-aid (Central Share) under "Support to State Extension Programme for Extension Reforms (ATMA)"- a Component of CSS "Sub Mission on Agriculture Extension (SMAE)- ATMA"- a component of CSS "National Mission on Agriculture Extension & Technology (NMAET)" during 2018-19.

Ref:- Directorate of Agriculture Jammu's Order No:-26-DAJ of 2018 dated:-06-10-2018 issued under endorsement No. DAJ/Plan/CSS/2018-19/1065-77 Dated:- 06-10-2018.

**ORDER NO: 173-Horti of 2018
DATED: 31-10-2018**

Sanction is hereby accorded to the release of Grant-in-aid (Central Share) amounting to **Rs. 19.566 lacs (Rupees Nineteen lacs & Fifty Six Thousand and Six Hundred only)** under "Support to State Extension Programme for Extension Reforms (ATMA)"- a Component of CSS "Sub Mission on Agriculture Extension (SMAE) ATMA"- a component of CSS "National Mission on Agriculture Extension & Technology (NMAET)" during 2018-19 and are placed at the disposal of the Chief Horticulture Officers of concerned districts as per the breakup given below for its utilization during 2018-19 after observance of all codal formalities. The release as per BEAMS/District-Wise/Head-Wise/Category-Wise release is enclosed as Annexure "A-1", "A-2", "A-3" & "B".

(Rs. in lacs)

S. No.	District	Action Plan	Central Share (Rs. in lacs)			
			Gen	TSP	SCSP	Total
1	Jammu	8.309	1.340	0.100	0.468	1.908
2	Samba	7.529	1.390	0.100	0.652	2.142
3	Kathua	8.309	1.330	0.150	0.464	1.944
4	Udhampur	7.609	1.240	0.150	0.518	1.908
5	Reasi	7.489	1.540	0.300	0.302	2.142
6	Ramban	8.564	1.660	0.150	0.098	1.908
7	Doda	7.434	1.510	0.150	0.248	1.908
8	Kishtwar	7.434	1.658	0.150	0.100	1.908
9	Rajouri	8.404	1.309	0.450	0.140	1.899
10	Poonch	8.284	1.439	0.460	0.000	1.899
Total			14.416	2.160	2.990	19.566

The funds released shall be debited to the following head of Accounts:-

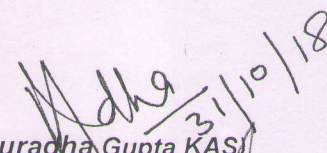
Demand No. : 12
Major Head : 4401-Capital Outlay on Crop Husbandry
Sub Major Head : 00
Minor Head : 113-Agriculture Engineering
Group Head : 0031-CSS
Sub Head : 0054- Improved Agriculture Implements
Detailed Head : Given below

Head No	Detail Head Description
089	Advertisement and Publicity
022	Camps, Seminars and Conference
014	POL
271	Awards
021	Training
002	Travel Expenses

The release of funds is subject to the following conditions:-

1. The Chief Horticulture Officers shall indicate in their sanction, Component-wise break up of funds to be Utilized. A copy of the sanction order shall be sent to this Directorate for information and record. **The Chief Horticulture Officers are also advised to adhere training programme issued by this Directorate vide letter No:- Horti/Dev/Tech/5548-57 Dated:- 19-09-2018 and the photography (Still/Video) be furnished to HIPO Jammu under an intimation to this office.**

2. The funds shall be utilized strictly on the approved components as per the approved State Extension Work Plan 2018-19 under CSS-Submission of Agriculture Extension (SMAE) strictly on the approved components and as per the guidelines of the scheme.
3. The Chief Horticulture Officer shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment wherever possible;
4. The Chief Horticulture officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
5. The expenditure shall be incurred only after observing all codal formalities required under rules;
6. The Chief Horticulture Officer shall restrict the expenditure to the actual availability of funds and **no liability shall be created in any case;**
7. The Chief Horticulture Officer shall ensure that there is no overlapping/duplication in adoption of schemes/incurring of expenditure from any other scheme of the State or Central Government;
8. The DDOs shall furnish progress (both in physical and financial) to this Directorate by or before 3rd of **every consecutive month** for its compilation and onward submission to the Administrative Department;
9. The release of funds should not be taken as final authority for utilization and the Chief Horticulture Officer should satisfy himself about the techno-economic viability of the scheme/components to ensure optimum utilization of funds;
10. The Chief Horticulture Officer shall submit **Utilization Certificate by or before 31-12-2018** along with physical and financial progress Reports.
11. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be complied strictly;
12. The Chief Horticulture Officer shall implement the programme/work after accord of administrative approval/technical sanction, wherever required by the competent authority
13. The Chief Horticulture Officer shall vouchsafe the utilization of the funds as per the codal procedures/GOI guidelines.
14. **All Kisan Melas/similar activities in the districts will be conducted after the due approval of the concerned District Development Commissioner and also ensure the participation of the District Agriculture Officer and other allied District Officers.**
15. Treasury Officers shall not allow parking or drawl of funds in the civil deposit without prior concurrence of the Finance Department.
16. Funds authorized under State Share shall be equitably utilized in the ratio 90:10 for implementation of the programme in proportion to the release of Central Share and no excess amount of State Share be expended in violation of guidelines/norms of the scheme.
17. Funds released under Central Share be utilized in consonance with the detailed heads and amount mentioned in Annexure enclosed with this order.
18. The funds shall be debited to the Appropriate Head of Account as per BEAMS.


 (Anuradha Gupta KAS)
 DIRECTOR

No: Horti/Dev/ 6718-33

Dated:- 31-10-2018

Copy to the:-

1. Secretary to Govt., Horticulture Department, Civil Secretariat, Srinagar for information please.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Agriculture, Jammu (State Nodal Officer ATMA) for information.
- 4-13. Chief Horticulture Officer Jammu/ Samba / Kathua / Rajouri/ Poonch / Reasi/ Udhampur / Ramban / Doda /Kishtwar for information and necessary action.
14. Horticulture Information & Publication Officer, Jammu for uploading the same on this office portal.
15. Accounts Officer, Directorate of Horticulture, Talab Tillo Jammu for information.
16. Horticulture Order file for record.


 Joint Director (PD&MD)
 Horticulture Jammu

Annexure "B" to Order No:- 173 of Horti Dated:- 31-10-2018

Detail-Head/District-Wise Release of Funds under SMAE-ATMA for the year 2018-19

S.N O	Detail Head	Jammu		Samba		Kathua		Udhampur		Reasi		Ramban	
		Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share
1	002	0.045	0.005	0.045	0.005	0.045	0.005	0.045	0.005	0.045	0.005	0.045	0.005
2	014	0.045	0.005	0.045	0.005	0.045	0.005	0.045	0.005	0.045	0.005	0.045	0.005
3	021	1.620	0.180	1.854	0.206	1.620	0.180	1.620	0.180	1.854	0.206	1.620	0.180
4	022	0.171	0.019	0.171	0.019	0.207	0.023	0.171	0.019	0.171	0.019	0.171	0.019
5	089	0.027	0.003	0.027	0.003	0.027	0.003	0.027	0.003	0.027	0.003	0.027	0.003
		1.908	0.212	2.142	0.238	1.944	0.216	1.908	0.212	2.142	0.238	1.908	0.212

Detail-Head/District-Wise Release of Funds under SMAE-ATMA for the year 2018-19												
S.N O	Detail Head	Doda		Kishtwar		Rajouri		Poonch		Total		
		Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	
1	002	0.045	0.005	0.045	0.005	0.045	0.005	0.045	0.005	0.450	0.050	
2	014	0.045	0.005	0.045	0.005	0.045	0.005	0.045	0.005	0.450	0.050	
3	021	1.620	0.180	1.620	0.180	1.620	0.180	1.620	0.180	16.668	1.852	
4	022	0.171	0.019	0.171	0.019	0.171	0.019	0.171	0.019	1.746	0.194	
5	089	0.027	0.003	0.027	0.003	0.018	0.002	0.018	0.002	0.252	0.028	
		1.908	0.212	1.908	0.212	1.899	0.211	1.899	0.211	19.566	2.174	

Joint Director (PD&MD)
Horticulture Jammu